

Dorset Waste Partnership - Joint Committee June 2016

Appendix 2

Cost shares by partner as at end of 2016/17

	£	£	%	£
		Top up the Budget	based on	Balance
		Equalisation Reserve to £1m:	cost share	remaining
DWP underspend 2016/17:	3,002,301.40			
	Share of underspend by partner after adjustment for NDDC street cleaning:			
Christchurch BC	118,557.25	19,169	3.99%	99,388.25
East Dorset DC	176,888.59	28,537	5.94%	148,351.59
North Dorset DC	182,092.86	25,942	5.40%	156,150.86
Purbeck DC	121,363.60	19,553	4.07%	101,810.60
West Dorset DC	268,155.80	43,141	8.98%	225,014.80
W&PBC	217,786.17	35,070	7.30%	182,716.17
Dorset County Council	1,917,457.14	309,004	64.32%	1,608,453.14
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	3,002,301.40	480,416.00	100.00%	2,521,885.40